

Appendix 1 - Overview of Strategic Procurement Activity Projects

Lead	Project	Description of service	Existing provider (where applicable) or new project	* Contract end date (where applicable)	Approx. annual contract value/est. project value	Status
SPP	St Mary's Leisure Centre	Leisure services	Active Nation	December 2023	TBC subject to outcome of procurement process	At procurement stage with estimated contract start date of January 2024.
ICU	Inclusive Lives	Community and accommodation-based services for children and adults with learning disabilities and autism	Various	2024	£17.62m	Design work currently taking place with the market and service users.
ICU	Extra Care	Personal care and alarm response within the city's 6 extra care schemes	Apex Prime Care Allied Health Services AQS Homecare	April 2024	£871k	Tender underway with evaluation to be completed and award letters to be issued in January 2024.
ICU	Drug and Alcohol Recovery	Drug and alcohol treatment services for adults and young people	CGL No Limits	June 2024	£3.21m, (£2.72 SCC spend/ £484k OHID grant)	Current expiry in June 2024. Service review recommendation to further extend these contracts currently being considered.
ICU	Children's Residential Care	Southampton is the lead commissioner on behalf of a regional consortia of local authorities working together to collectively contract residential care for looked after children	Various	September 2024	£10.78m	Lessons learned/ design phase underway. Partnership agreements to be signed by participating authorities (November 2023)
ICU	Early Intervention and Prevention	Services provided by the community and voluntary sector intended to reduce/ delay need for higher threshold adult care services	Scope TBC	February 2025	Estimated value TBD following completion of project	Project scoping and stakeholder engagement underway. Commissioning intentions to be completed by July 2024.

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					scoping exercise.	
SPP	Commercial Waste	Commercial waste transfer and disposal services	TJ Waste	March 2025	£1.6 million (costs are based on volume disposed)	Contract extended with TJ Waste until April 2025.
SPP	Temporary Labour	Supply of temporary labour across SCC	Comensura	March 2025	£13.6 million (costs are based on level of temp staff usage)	Contract extension until March 2025 is being processed.
ICU	Joint Equipment Store	Equipment required to support people to live independently in their own homes.	Nottingham Rehab Services	June 2025	£1.56m (49.7% ICB /50.3% SCC)	Service review to consider options (i.e. enact 2 years extension or re-procure) due in September 2024.
SPP	Highways	Management and operation of highway planned and routine maintenance, highway and transport capital projects and highway management functions	Balfour Beatty Living Places (BBLP)	September 2025	£25.5 million (including estimated SCC and 3 rd party granted funded spend)	Delivery Model Assessment (DMA) completed and planning underway to procure a Single Provider.
SPP	Citywatch	Public space CCTV with 24-hour monitoring and maintenance, housing concierge service, 24 hour control room and intelligent traffic systems	Balfour Beatty Living Places (BBLP)	September 2025	£1.5 million	
SPP	Guildhall	Management of Southampton Guildhall	Live Nation	February 2026	£478k	Contract extended until February 2026.

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SPP	Leisure	Operation and maintenance (excluding structural works) of leisure facilities across the city	Places for People (PfP)	August 2028 (assuming extension agreed)	£931k	In commercial negotiations with Provider relating to an up to 3-year extension.
SPP	Electric Vehicle (EV) Charging concession/partnership	Operation and expansion of SCC EV charging point network	New project	N/A	TBC. LEVI grant (if awarded) is est. to be £2 million	Estimated to be procured during FY 24/25.
SPP	Property arrangement - SCC owned Construction Framework/Partnership project	Scope being defined but focus on delivery of the SCC construction programme and associated services.	New project	N/A	£25 million	DMA stage commencing.

* Including contractual extension options where applicable